

NATIONAL INSTITUTE OF AGRICULTURAL EXTENSION MANAGEMENT (MANAGE)

Revised Estimates for the year 2015-2016 and Budget Estimates for the year 2016-2017

Post Graduate Diploma in Management (Agri-Business Management)

(Rupees in lakhs)

Sl.No.	Particulars	Actuals 2014-15	Budget Estimates 2015-2016	Actuals upto August 2015	Revised Estimates 2015-2016	Budget Estimates 2016-2017
I	ESTIMATES OF RECEIPTS					
1	Opening Balance	1433.23	1592.84	1592.84	1592.84	1672.84
2	Fees & Other Receipts	368.49	340.00	341.89	370.00	370.00
	Total	1801.72	1932.84	1934.73	1962.84	2042.84
II	ESTIMATED EXPENDITURE					
1	Recurring Expenditure	208.88	230.00	55.98	270.00	370.00
2	Non-Recurring - Vehicle	0.00	0.00	0.00	20.00	0.00
	Total	208.88	230.00	55.98	290.00	370.00
	Closing Balance	1592.84	1702.84	1878.75	1672.84	1672.84

Diploma in Agricultural Extension Services for Input Dealers (DAESI)

Sl.No.	Particulars	Actuals 2014-15	Budget Estimates 2015-2016	Actuals upto August 2015	Revised Estimates 2015-2016	Budget Estimates 2016-2017
I	ESTIMATES OF RECEIPTS					
1	Opening Balance	213.54	217.68	217.68	217.68	223.68
2	Fees received from Students	50.35	56.00	13.20	56.00	100.00
	Total	263.89	273.68	230.88	273.68	323.68
II	ESTIMATED EXPENDITURE	46.21	50.00	19.26	50.00	100.00
	Closing Balance	217.68	223.68	211.62	223.68	223.68

Post Graduate Diploma in Agricultural Extension Management (PGDAEM)

Sl.No.	Particulars	Actuals 2014-15	Budget Estimates 2015-2016	Actuals upto August 2015	Revised Estimates 2015-2016	Budget Estimates 2016-2017
I	ESTIMATES OF RECEIPTS					
1	Opening Balance	257.21	118.81	118.81	118.81	118.81
2	Funds received	40.74	300.00	0.00	300.00	300.00
	Total	297.95	418.81	118.81	418.81	418.81
II	ESTIMATED EXPENDITURE	179.14	400.00	64.39	300.00	350.00
	Closing Balance	118.81	18.81	54.42	118.81	68.81