

**NATIONAL INSTITUTE OF AGRICULTURAL EXTENSION MANAGEMENT (MANAGE)**

**Budget & Revised Estimates for financial year 2021-22 & Budget Estimates for financial year 2022-23**

**Post Graduate Diploma in Management (Agri-Business Management)**

(Rupees in lakhs)

Sl.No.	Particulars	Actual Receipts & Expenditure 2020-21	Budget Estimates 2021-22	Actual Receipts & Expenditure upto September 2021	Revised Estimates for 2021-22	Budget Estimates for 2022-23
I	<b>ESTIMATES OF RECEIPTS</b>					
1	Opening Balance	2296.31	2555.60	2555.60	2555.60	2705.60
2	Fees & Other Receipts	400.72	500.00	366.52	500.00	520.00
	<b>Total</b>	<b>2697.03</b>	<b>3055.60</b>	<b>2922.12</b>	<b>3055.60</b>	<b>3225.60</b>
II	<b>ESTIMATED EXPENDITURE</b>					
1	Recurring Expenditure	141.43	300.00	98.80	300.00	350.00
2	Non-Recurring Expenditure	0.00	0.00	0.00	50.00	50.00
	<b>Total</b>	<b>141.43</b>	<b>300.00</b>	<b>98.80</b>	<b>350.00</b>	<b>400.00</b>
	Closing Balance	2555.60	2755.60	2823.32	2705.60	2825.60

**Post Graduate Diploma in Agricultural Extension Management (PGDAEM)**

Sl.No.	Particulars	Actual Receipts & Expenditure 2020-21	Budget Estimates 2021-22	Actual Receipts & Expenditure upto September 2021	Revised Estimates for 2021-22	Budget Estimates for 2022-23
I	<b>ESTIMATES OF RECEIPTS</b>					
1	Opening Balance	92.01	5.07	5.07	5.07	0.61
2	Funds - Govt Grants	0.00	70.00	0.00	80.54	100.00
	<b>Total</b>	<b>92.01</b>	<b>75.07</b>	<b>5.07</b>	<b>85.61</b>	<b>100.61</b>
II	<b>ESTIMATED EXPENDITURE</b>	86.94	75.00	36.46	85.00	100.00
	Closing Balance	5.07	0.07	-31.39	0.61	0.61

**DAESI & STRY**

Sl.No.	Particulars	Actual Receipts & Expenditure 2020-21	Budget Estimates 2021-22	Actual Receipts & Expenditure upto September 2021	Revised Estimates for 2021-22	Budget Estimates for 2022-23
I	<b>ESTIMATES OF RECEIPTS</b>					
1	Opening Balance	356.61	365.82	365.82	365.82	0.32
2	Funds received	1075.40	444.00	365.00	1504.50	1500.00
	<b>Total</b>	<b>1432.01</b>	<b>809.82</b>	<b>730.82</b>	<b>1870.32</b>	<b>1500.32</b>
II	<b>ESTIMATED EXPENDITURE</b>	1066.19	444.00	149.57	1870.00	1500.00
	Closing Balance	365.82	365.82	581.25	0.32	0.32

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**(Rupees in lakhs)**

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II	<b>ESTIMATED EXPENDITURE</b>					
1	Recurring Expenditure	141.43	300.00	98.80	300.00	350.00
2	Non-Recurring Expenditure	0.00	0.00	0.00	50.00	50.00
	<b>Total</b>	<b>141.43</b>	<b>300.00</b>	<b>98.80</b>	<b>350.00</b>	<b>400.00</b>
	Closing Balance	2555.60	2755.60	2823.32	2705.60	2825.60

**Post Graduate Diploma in Agricultural Extension Management (PGDAEM)**

Sl.No.	Particulars	Actual Receipts & Expenditure 2020-21	Budget Estimates 2021-22	Actual Receipts & Expenditure upto September 2021	Revised Estimates for 2021-22	Budget Estimates for 2022-23
I	<b>ESTIMATES OF RECEIPTS</b>					
1	Opening Balance	92.01	5.07	5.07	5.07	0.61
2	Funds - Govt Grants	0.00	70.00	0.00	80.54	100.00
	<b>Total</b>	<b>92.01</b>	<b>75.07</b>	<b>5.07</b>	<b>85.61</b>	<b>100.61</b>
II	<b>ESTIMATED EXPENDITURE</b>	86.94	75.00	36.46	85.00	100.00
	Closing Balance	5.07	0.07	-31.39	0.61	0.61

**DAESI & STRY**

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	<b>Total</b>	<b>1432.01</b>	<b>809.82</b>	<b>730.82</b>	<b>1870.32</b>	<b>1500.32</b>
II	<b>ESTIMATED EXPENDITURE</b>	1066.19	444.00	149.57	1870.00	1500.00
	Closing Balance	365.82	365.82	581.25	0.32	0.32