SCHEDULE

GRANTS IN AID PARTICULARS FOR THE YEAR 2022-2023

(Rupees in Lakhs)

| Name of the Project | Opening Balance | Grants Received | Grants Utilized | Closing Balance |
|---|--------------------|--------------------|--------------------|--------------------|
| MANAGE, Ministry of Agriculture and Farmers' Welfare (MoA&FW), Government of India, New Delhi | 74.04 | 1720.66 | 1756.70 | 38.00 |
| MANAGE — For installation of Solar Energy Systems at MANAGE Campus — MoA&FW, GoI, New Delhi | - 28.93 | 0.00 | 22,27 | 6.66 |
| Agri Clinic & Agri Business Centre Scheme (AC&ABC) – MoA&FW, GoI, New Delhi | 605.25 | 1452.00 | 1668.90 | 388.35 |
| TOTAL | 708.22 | 3172.66 | 3447.87 | 433.01 |

NOTE:

Grants received from Ministry of Agriculture and Farmers' Welfare are restricted to 60% of the provision for recurring expenditure in MANAGE, the remaining 40% thereof to be met from the income generated by conduct of Sponsored & consultancy programmes and Interest on Investments. 100% grants are released for meeting non-recurring expenditure of MANAGE.

ASSISTANT ACCOUNTS OFFICER