

SCHEDULE

GRANTS IN AID PARTICULARS FOR THE YEAR 2014-2015

(Rupees in Lakhs)

| Name of the Project | Opening Balance | Grants Received | Grants Utilized | Closing Balance |
|---|-----------------|-----------------|-----------------|-----------------|
| MANAGE, Ministry of Agriculture, Government of India, New Delhi | (62.56) | 1075.00 | 1006.44 | 6.00 |
| Agri Clinic & Agri Business Centre Scheme (AC&ABC), Ministry of Agriculture, Government of India, New Delhi | (28.57) | 1900.00 | 1657.13 | 214.30 |
| PG Diploma in Agricultural Extension Management (PGDAEM), Ministry of Agriculture, Government of India, New Delhi | 257.21 | 40.74 | 179.14 | 118.81 |
| TOTAL | 166.08 | 3015.74 | 2842.71 | 339.11 |

NOTE :

Grants received by MANAGE pertaining to plan expenditure only and it does not include grants under non-plan expenditure. Grants received from Ministry of Agriculture are restricted to 60 percent of the provision for recurring expenditure in MANAGE, the remaining 40 percent thereof to be met from the income generated by conduct of Sponsored & consultancy programmes and Interest on Investments. 100 percent grants are released for meeting the training programmes and non-recurring expenditure of MANAGE.


ASSISTANT ACCOUNTS OFFICER