

F.No. 4(27)/2015-ET
Govt. of India
Ministry of Agriculture & Farmers Welfare
(Department of Agriculture, Cooperation & Farmers Welfare)
Extension Division

547, Krishi Bhawan
New Delhi-110 001

Dated, the 22nd February 2016

To

The Director General,
National Institute of Agril. Extension Management (MANAGE),
Rajendranagar, Hyderabad-500 030 (Telangana)

Sub. : Implementation of Skill Development components of DAESI, STRY & FCAC (2015-16)- reg.

Madam,

Please refer to the D.O. letters MNG-10/CAME/2015-16 dated 1.1.2016 and 8.1.2016 for hiring additional contractual manpower for implementation of STRY and FCAC during 2015-16. In this context, it is to mention that unlike ACABC and PGDAEM, there is no specific budgetary allocation in EFC or operational guidelines for this purpose. Thus, the services of contractual manpower already deployed for implementation of other components at MANAGE, may be suitably utilized for effective implementation of STRY and FCAC, at this stage. However, the proposal for deployment of contractual manpower for implementation of STRY and FCAC may be considered after assessment and review of field activities under these components, subsequently.

During 2015-16, as against the budget allocation of Rs.350 lakh for implementation of skill development activities, a sum of Rs.175 lakh has been released to MANAGE. The component-wise revised tentative budget allocation & State-wise physical targets for the remaining period of 2015-16 for DAESI, STRY & FCAC is annexed (Annexure- I & II). MANAGE may utilize the funds in accordance with the proposals received from States/ SAMETIs for implementation of activities under DAESI, STRY and FCAC during the current financial year.

It is requested that MANAGE may coordinate with all SAMETIs/ State Nodal Officer(ATMA) and take necessary action for effective implementation of activities under skill development components during the remaining period of 2015-16, and also for inviting the proposals for next financial year.

Encl.: as above

(K.P. Wasnik)

Additional Commissioner(Extension)

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Copy for information to:

Dr. B.K. Paty, Director(OSPM), MANAGE, Rajendranagar, Hyderabad-500 030 (Telangana).

*Dr. Paty
let us work
out
account*

*DP
22/2/2016
K.P. Wasnik
22/2/16*

ANNEXURE-I

Statement detailing funds release and allocation under DAESI, STRY & FCAC components :

(Rs. in lakh)

Component	Total funds released to MANAGE	Proportionate Allocation (Earlier proposed)	Revised tentative Allocation	Remarks
DAESI	175.00	32.00	125.00	Proposals received for conducting 18 batches of DAESI and 24 more batches are expected from various states during 2015-16, in addition to the proposals received for 18 batches totalling to 42 batches.
STRY		126.00	32.76	Operational modalities finalised and shared with MANAGE & States. So far, no proposals received from States.
FCAC		17.00	17.24	
TOTAL	175.00	175.00	175.00	

Note:

- (i) **DAESI** : 18 proposals have already been received in MANAGE from 12 SAMETIs and 13 more proposals are expected from 7 SAMETIs during 2015-16 (31 batches x 40 participants per batch @ Rs 10,000 per Input dealer = **Rs. 1,24,00,000/-**).
- (ii) **STRY**: 78 Training Courses with 4680 Participants(78x15=4680) @ Rs. 42,000 /- per course (78 courses x Rs. 42,000= **Rs. 32,76,000/-**).
- (iii) **FCAC**: 850 Blocks to be covered for the assessment of 8,500 farmers at @ 10 farmers per block & Rs. 200 per Certification (8500 farmers x Rs. 200 = **Rs. 17,00,000/-**).

ANNEXURE-II

List of identified 10 States for implementation of activities under STRY & FCAC during 2015-16:

S. No.	Selected States	Targets under STRY (No.)		Targets under FCAC (No.)	
		Districts	Beneficiary (@ 15 participants per Training)	Blocks	Beneficiary (@ 10 participants per Block)
1.	Arunachal Pradesh	04	240	56	560
2.	Assam	07	420	58	580
3.	Bihar	09	540	199	1990
4.	Chhattisgarh	07	420	38	380
5.	Jharkhand	06	360	78	780
6.	Madhya Pradesh	12	720	97	970
7.	Manipur	03	180	15	150
8.	Mizoram	02	120	9	90
9.	Odisha	08	480	183	1830
10.	Uttar Pradesh	20	1200	117	1170
	TOTAL	78	4680	850	8500

Note:

- (i) **STRY:** 78 Training Courses with 4680 Participants (78x15=4680) @ Rs. 42,000 /- per course (78 courses x Rs. 42,000= Rs. 32,76,000/-).
- (ii) **FCAC:** 850 Blocks to be covered for the assessment of 8,500 farmers at @ 10 farmers per block & Rs. 200 per Certification (8500 farmers x Rs. 200 = Rs. 17,00,000/-).