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**F. No. 4 – (1)/2015-TCC/Extn.Desk**  
**Government of India**  
**Ministry of Agriculture & Farmers Welfare**  
**(Deptt. of Agri., Coopn. & Farmers Welfare)**

Krishi Bhawan,  
New Delhi-110001

Dated, the 23<sup>rd</sup> October, 2015

**Subject:- Administrative Approval for implementation of Central Sector Plan Schemes Sub-Mission on Agriculture Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) during 2015-16**

In supersession of the Department's Administrative Approval letter of even number dated 17<sup>th</sup> April, 2015 & 6<sup>th</sup> May, 2015, I am directed to convey the Revised Administrative Approval of the Government of India for implementation of Central Sector Plan Schemes under Sub Mission on Agriculture Extension which has 3 components namely 'Support to Central Institutes/DOE', 'Establishment of Agri-Clinics and Agri-Business Centers (ACABCs) and Mass Media Support to Agriculture Extension' (MMSAE) with an approved budgetary outlay of Rs. 20500.00 lakhs during 2015-16.

2. The Component-wise/Head-wise allocation against budget outlays for 2014-15 for each component will be as follow. There shall not be any deviation of funds under any component of the Scheme.

S. No.	SCHEME/HEAD	B.E. 2015-16 (Rs. in lakhs)
	<b>SUB MISSION ON AGRICULTURE EXTENSION</b>	
<b>1.</b>	<b>Extn. Support to Central Institutes/DOE</b>	
	<b>Major Head – 2401 : Crops Husbandry</b> 109 – Extension & Farmer's Training 31 – Krishonnati Yojna – (Central Sector) 01-Sub-Mission on Agriculture Extension (Central Sector)	
	i) 310101 – Salaries	90.00
	ii) 310106 – Medical Treatment	3.00
	iii) 310111 – Domestic Travel Expenses(DTE)	10.00
	iv) 310113 – Office expenses (OE - 45.00; IVRS/USSD – 550)	595.00
	v) 310114 – Rent, Rates & Taxes	4.00
	vi) 310120 – OAE- Innovative Activities	1.00
	vii) 310126 – Advertisement and Publicity	200.00
	viii) 310127 – Minor Works	60.00
	ix) 310128 – Professional Services	15.00
	<b>Sub-Total (i to ix)</b>	<b>978.00</b>
	x) Grants-in-aid – General	
	310131 – General (MANAGE- 530.00 out of which Rs. 150.00 for STRY, FCAC & DAESI). EEIs – 350.00, Exhibition – 80.00)	960.00
	310136 – Grant-in-aid-Salaries (MANAGE)	200.00
	789-Special Component Plan for Scheduled Castes 31 – Krishonnati Yojna – (Central Sector) 01-Sub-Mission on Agriculture Extension (Central Sector) 310131 – (MANAGE – 250.00 out of which 50.00 is for STRY, FCAC & DAESI), EEIs – 150.00	400.00

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*Ref. DAESI  
Admn. Approval.*

*D.D. (OSM)*

*Carlee*

*10/12/15  
Received it  
on 02/01/2016*

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	796- Tribal Area Sub Plan 33 – Krishonnati Yojna – (Central Sector) 02-Sub-Mission on Agriculture Extension (Central Sector) 330231 – (MANAGE – 280.00, out of which 100.00 is for STRY, FCAC & DAESI), EEs – 120	400.00
	<b>Sub-total (x)</b>	<b>1960.00</b>
xi	Other Charges	
	109 – Extension & Farmer's Training 31 – Krishonnati Yojna – (Central Sector) 01-Sub-Mission on Agriculture Extension (Central Sector) 310150- Other Charges (HRD Prog-MTC etc.-160.00, NGRCA - 5.00)	165.00
	789-Special Component Plan for Scheduled Castes 31 – Krishonnati Yojna – (Central Sector) 01-Sub-Mission on Agriculture Extension (Central Sector) 310150 – Other charges	0.00
	796- Tribal Area Sub Plan 33 – Krishonnati Yojna – (Central Sector) 02-Sub-Mission on Agriculture Extension (Central Sector) 330250 – Other Charges	0.00
	<b>Sub-total (xi)</b>	<b>165.00</b>
xii	<b>Major Head – 2401 : Crops Husbandry</b> 31 – Krishonnati Yojna – (Central Sector) 310135 – Grants for creation of Capital Assests	200.00
	<b>Sub-total (xii)</b>	<b>200.00</b>
	<b>Total (i to xii)</b>	<b>3303.00</b>
xiii	<b>Major Head – 2552: North Eastern Areas</b> 07 – Krishonnati Yojna – (Central Sector) 01-Sub-Mission on Agriculture Extension (Central Sector) 070131- Grants-in-aid-General (EEs- 150.00), <u>MANAGE - 50.00</u> (for STRY, FCAC & DESAI)	200.00
	<b>Total (i to xiii)</b>	<b>3503.00</b>
2	<b>Establishment of Agri-Clinic &amp; Agri-Business Centres (ACABCs)</b>	
xiv	<b>Major Head – 2401 : Crops Husbandry</b> 109 – Extension & Farmer's Training 31 – Krishonnati Yojna – (Central Sector) 01- Sub-Mission on Agriculture Extension (Central Sector) 310131- Grants-in-aid - General	1719.00
	789-Special Component Plan for Scheduled Castes 31 – Krishonnati Yojna – (Central Sector) 01-Sub-Mission on Agriculture Extension (Central Sector) 310131 – Grants-in-aid - General	400.00
	796- Tribal Area Sub Plan 33 – Krishonnati Yojna – (Central Sector) 02 - Sub-Mission on Agriculture Extension (Central Sector) 330231 – Grants-in-aid - General	300.00
	<b>Sub-Total (xiv)</b>	<b>2419.00</b>
xv	<b>Major Head – 2552: North Eastern Areas</b> 31 – Krishonnati Yojna – (Central Sector) 07-Sub-Mission on Agriculture Extension (Central Sector) 070131- Grants-in-aid-General	200.00
	<b>Total (xiv to xv)</b>	<b>2619.00</b>
3	<b>Mass Media Support to Agricultural Extension</b>	
xvi	<b>Major Head – 2401 : Crops Husbandry</b>	

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	109 – Extension & Farmer's Training 31 – Krishonnati Yojna – (Central Sector) 01 - Sub-Mission on Agriculture Extension (Central Sector) 310126 – Advertisement and Publicity	5950.00
	789-Special Component Plan for Scheduled Castes 31 – Krishonnati Yojna – (Central Sector) 01 - Sub-Mission on Agriculture Extension (Central Sector) 310126 – Advertisement and Pubiicity	1800.00
	796- Tribal Area Sub Plan 33 – Krishonnati Yojna – (Central Sector) 02 - Sub-Mission on Agriculture Extension (Central Sector) 330226 – Advertisement and Publicity	1300.00
	<b>Major Head – 2552: North Eastern Areas</b> 07 – Krishonnati Yojna – (Central Sector) 01-Sub-Mission on Agriculture Extension (Central Sector) 070126- Advertisement and Publicity	2300.00
	<b>Sub-Total (xvi)</b>	<b>11350.00</b>
xvii	Other Charges	
	<b>Major Head – 2401 : Crops Husbandry</b> 109 – Extension & Farmer's Training 31 – Krishonnati Yojna – (Central Sector) 01-Sub-Mission on Agriculture Extension (Central Sector) 310150- Other Charges	2078.00
	789-Special Component Plan for Scheduled Castes 31 – Krishonnati Yojna – (Central Sector) 01-Sub-Mission on Agriculture Extension (Central Sector) 310150 – Other charges	400.00
	796- Tribal Area Sub Plan 33 – Krishonnati Yojna – (Central Sector) 02-Sub-Mission on Agriculture Extension (Central Sector) 330250 – Other Charges	250.00
	<b>Sub-Total (xvii)</b>	<b>2728.00</b>
xviii	<b>Major Head – 2552: North Eastern Areas</b> 07 – Krishonnati Yojna – (Central Sector) 01-Sub-Mission on Agriculture Extension (Central Sector) 070150- Other Charges	300.00
	<b>Total (xvi + xvii + xviii)</b>	<b>14378.00</b>
	<b>Total (xiii+xv+xvi+xvii+xviii)</b>	<b>20500.00</b>

3. The expenditure will be met from the sanctioned budget grant of the Directorate of Extension under Grant No. 1- Deptt. Of Agriculture and Cooperation and the expenditure will be debited to the following Head of Accounts as mentioned below during 2015-16:

(i)	Major Head – 2401 – Crop Husbandry	Rs. 17500.00 lakhs
(ii)	Major Head – 2552 – NEA (North-Eastern Areas)	Rs. 3000.00 lakhs
	<b>Total</b>	<b>Rs. 20500.00 lakhs</b>

4. As per the directives of Ministry of Finance, the administrative approval under the component 'Support to Central Institute/DOE' is issued subject to the condition that the Govt.

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of India grants to MANAGE for recurring expenditure will be limited to 60% of its act projected recurring expenditure during 2015-16.

5. The Quarterly Progress Reports (QPRs) showing physical and financial achievements under each component shall be ensured by the Implementing Agency/ies regularly for onward transmission to the Department.
6. The budgetary provision under the ACABC Component during 2015-16 for Training and Subsidy Component will be Rs.1746.33 lakhs and Rs.872.67 lakhs respectively with these components being implemented by MANAGE, Hyderabad and NABARD, Mumbai respectively. The funds under ACABC Component will be released in the form of Grants-in Aid to the Implementing Agency.
7. The Implementing Agencies in respect of all Components of the Central Sector Plan Scheme will be required to furnish Audited Utilization Certificates in the prescribed proforma (GFR 19 A) to this Department immediately for the grants released during 2013-14. Provisional UCs may be required to be furnished in respect of funds released during 2014-15 clearly indicating the unspent balance as on 01.04.2015 to enable revalidation of the same for utilization during 2015-16, if required.
8. This issues with the approval of Competent Authority.

Yours faithfully,

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(R S Verma)

Under Secretary (Extension)

Copy to:-

1. The Pay & Accounts Officer, Directorate of Extension and E&S, Shastri Bhawan, New Delhi.
2. Director (Admn.)/ Director (EM)/ Director (ET), JD (ER), DOE, Krishi Vistar Bhawan, Pusa, New Delhi.
3. ✓ CG, MANAGE, Rajendernagar, Hyderabad – 500030(AP).
4. Regional Director/Director of EEIs, Nilokheri (Haryana), Hyderabad (Telengana), Anand (Gujarat) & Jorhat (Assam).
5. Secretary (Agri.) & Director (Agri.) of all States/UTs.
6. Director (SAMETIs) of all States/UTs.
7. Deputy Director (Admn.)/ Deputy Director (Accounts)/ AAO (B&A/c), Krishi Vistar Bhawan, Pusa, New Delhi
8. Under Secretary (Finance-V)/Budget and Accounts/Budget Section, DAC, Krishi Bhawan, New Delhi
9. P S to J S (Extn.)/ Director (Extn.)/AC (YRM)/ AC (KPV)/ AC(VS)
10. Hindi Section, DOE – for Hindi version of the Administrative Approval to be sent to Extension Desk, Krishi Bhawan, New Delhi
11. Guard File

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(R S Verma)

Under Secretary (Extension)