

# Physical and Financial status of STRY 2022-23

(as on 31<sup>st</sup> December 2022)

## Annual Action Plan - 2022-23

Sr. No	Regions	No of Programs (No.)	Funds Approved (Rs. in Lakhs)
1	NER	343	144.00
2	All India	275	115.50
	<b>Total</b>	<b>618</b>	<b>259.50</b>

## Financial Status

Category	Funds Provided by the Ministry (Rs. Lakhs)			Carry over from 2021-22 (Rs. Lakhs)	Funds Available during 2022-23 (Rs. Lakhs)	Funds Approved & Released by MANAGE (Rs. Lakhs)	Funds Available with MANAGE * (Rs. Lakhs)
	1 <sup>st</sup>	2 <sup>nd</sup>	Total				
NER	30	114	144.00	0	144.00	139.86	4.14
All India	35	80.5	115.50	-1.2966	114.2034	111.93501	2.26839
<b>Total</b>	<b>65</b>	<b>194.5</b>	<b>259.50</b>	<b>-1.2966</b>	<b>258.2034</b>	<b>251.79501</b>	<b>6.40839</b>

\* Pending for release to Assam and Telangana due to PFMS issue

## Physical status

Category	No. of Programs for which funds released by Ministry (No.)			No. of Programs Approved by MANAGE and funds released (No.)	No of Programs completed (No.)
	1st	2nd	Total		
NER	71	271	343	333	93
All India	83	192	275	267	139
<b>Total</b>	<b>155</b>	<b>463</b>	<b>618</b>	<b>600</b>	<b>232</b>

**State wise Physical & Financial status of STRY during 2022-23**  
(as on 31.12.2022)

Sr. No	States/Region	Funds Released by MANAGE (Rs. Lakhs)	No. of Programs Approved (No.)	No. of Programs Completed (No.)	No. of Candidates Trained (No.)		
					Male	Female	Total
	<b>NER</b>						
1	Arunachal Pradesh	16.8	40	8	51	80	131
2	Assam	4.2	10	8	132	69	201
3	Manipur	25.2	60	5	63	21	84
4	Meghalaya	23.1	55	15	120	159	279
5	Mizoram	25.2	60	17	142	141	282
6	Nagaland	25.2	60	17	148	189	338
7	Sikkim	0	0	14	143	111	254
8	Tripura	20.16	48	9	123	70	193
	<b>Sub-Total (A)</b>	<b>139.86</b>	<b>333</b>	<b>93</b>	<b>922</b>	<b>840</b>	<b>1762</b>
	<b>All India</b>						
9	Andhra Pradesh	4.2	10	9	113	69	182
10	Chhattisgarh	4.2	10	8	85	139	224
11	Himachal Pradesh	4.2	10	1	1	29	30
12	Jammu & Kashmir	21	50	41	541	418	959
13	Jharkhand	4.2	10	1	15	0	15
14	Karnataka (South)	1.97303	5	5	53	17	70
15	Kerala	3.78	9	4	23	72	95
16	Maharashtra	15.46198	37	3	48	23	71
17	Odisha	1.68	4	0	0	0	0
18	Punjab	21	50	23	260	134	394
19	Tamil Nadu	15.54	37	22	282	271	553
20	Telangana	2.1	5	5	53	22	75
21	West Bengal	12.6	30	17	224	23	247
	<b>Sub-Total (B)</b>	<b>111.93501</b>	<b>267</b>	<b>139</b>	<b>1698</b>	<b>1217</b>	<b>4615</b>
	<b>Total (A+B)</b>	<b>251.79501</b>	<b>600</b>	<b>232</b>	<b>2026</b>	<b>2057</b>	<b>4677</b>