

# Physical and Financial status of STRY 2022-23

## (as on 31<sup>st</sup> January 2023)

### Annual Action Plan - 2022-23

Sr. No	Regions	No of Programs (No.)	Funds Approved (Rs. in Lakhs)
1	NER	343	144.00
2	All India	275	115.50
	<b>Total</b>	<b>618</b>	<b>259.50</b>

### Financial Status

Category	Funds Provided by the Ministry (Rs. Lakhs)			Carry over from 2021-22 (Rs. Lakhs)	Funds Available during 2022-23 (Rs. Lakhs)	Funds Approved & Released by MANAGE (Rs. Lakhs)	Funds Available with MANAGE * (Rs. Lakhs)
	1 <sup>st</sup>	2 <sup>nd</sup>	Total				
NER	30	114	144.00	0	144.00	139.86	4.14
All India	35	80.5	115.50	-1.2966	114.2034	111.93501	2.26839
<b>Total</b>	<b>65</b>	<b>194.5</b>	<b>259.50</b>	<b>-1.2966</b>	<b>258.2034</b>	<b>251.79501</b>	<b>6.40839</b>

\* Pending for release to Assam and Telangana due to PFMS issue

### Physical status

Category	No. of Programs for which funds released by Ministry (No.)			No. of Programs Approved by MANAGE and funds released (No.)	No of Programs completed (No.)
	1 <sup>st</sup>	2 <sup>nd</sup>	Total		
NER	71	271	343	333	161
All India	83	192	275	267	187
<b>Total</b>	<b>155</b>	<b>463</b>	<b>618</b>	<b>600</b>	<b>348</b>

**State wise Physical & Financial status of STRY during 2022-23**  
(as on 31.01.2023)

Sr. No	States/Region	Funds Released by MANAGE (Rs. Lakhs)	No. of Programs Approved (No.)	No. of Programs Completed (No.)	No. of Candidates Trained (No.)		
					Male	Female	Total
	<b>NER</b>						
1	Arunachal Pradesh	16.8	40	16	102	160	262
2	Assam	4.2	10	10	165	86	251
3	Manipur	25.2	60	40	504	168	672
4	Meghalaya	23.1	55	19	152	201	353
5	Mizoram	25.2	60	21	175	174	350
6	Nagaland	25.2	60	17	148	189	337
7	Sikkim	0	0	25	255	198	454
8	Tripura	20.16	48	13	178	101	279
	<b>Sub-Total (A)</b>	<b>139.86</b>	<b>333</b>	<b>161</b>	<b>1679</b>	<b>1278</b>	<b>2958</b>
	<b>All India</b>						0
9	Andhra Pradesh	4.2	10	10	126	77	202
10	Chhattisgarh	4.2	10	10	106	174	280
11	Himachal Pradesh	4.2	10	2	15	15	30
12	Jammu & Kashmir	21	50	50	660	510	1170
13	Jharkhand	4.2	10	6	68	36	104
14	Karnataka (South)	1.97303	5	5	53	17	70
15	Kerala	3.78	9	5	29	90	119
16	Maharashtra	15.46198	37	15	240	115	355
17	Odisha	1.68	4	3	32	13	45
18	Punjab	21	50	27	305	157	463
19	Tamil Nadu	15.54	37	30	385	370	754
20	Telangana	2.1	5	5	53	22	75
21	West Bengal	12.6	30	19	250	26	276
	<b>Sub-Total (B)</b>	<b>111.93501</b>	<b>267</b>	<b>187</b>	<b>2321</b>	<b>1621</b>	<b>3942</b>
	<b>Total (A+B)</b>	<b>251.79501</b>	<b>600</b>	<b>348</b>	<b>4001</b>	<b>2899</b>	<b>6900</b>