Physical and Financial status of STRY 2022-23 (as on 31.03.2023)

Annual Action Plan - 2022-23

Sr. No	Regions	No of Programs (No.)	Funds Approved (Rs. in Lakhs)
1	NER	343	144.00
2	All India	275	115.50
	Total	618	259.50

Financial Status

Category	Funds Provided by the Ministry (Rs. Lakhs)			Funds Approved & Released by	Funds Available with MANAGE	
	1 st	2 nd	Total	MANAGE (Rs. Lakhs)	(Rs. Lakhs)	
NER	30	114	144.00	144.06	-0.06	
All India	35	80.5	115.50	115.29501	0.20499	
Total	65	194.5	259.50	259.35501	0.14499	

Physical status

Category	No. of Program	ns for which fur Ministry (No.)	No. of Programs Approved by	No of Programs	
	1st	2nd	Total	MANAGE and funds released (No.)	completed* (No.)
NER	71	271	343	343	344
All India	83	192	275	275	285
Total	155	463	618	618	629

^{*} Including pending programs from 2022-23.

State wise Physical & Financial status of STRY during 2022-23 (as on 31.03.2023)

Sr. No	States/Region	Funds Released by	No. of Programs Approved	No. of Programs Completed	No. of Candidates Trained (No.)		
		MANAGE (Rs. Lakhs)	(No.)	(No.)	Male	Female	Total
	NER	Lakiisj					
1	Arunachal Pradesh	16.8	40	38	242	380	622
2	Assam	8.4	20	10	165	86	251
3	Manipur	25.2	60	60	428	426	854
4	Meghalaya	23.1	55	55	297	598	895
5	Mizoram	25.2	60	60	464	520	984
6	Nagaland	25.2	60	60	503	566	1069
7	Sikkim	-	-	30	306	238	544
8	Tripura	20.16	48	31	366	257	623
	Sub-Total (A)	144.06	343	344	2771	3070	5842
	All India						0
9	Andhra Pradesh	4.2	10	10	126	77	202
10	Chhattisgarh	4.2	10	15	123	273	396
11	Himachal Pradesh	4.2	10	7	15	15	30
12	Jammu & Kashmir	22.26	53	60	848	674	1522
13	Jharkhand	4.2	10	15	203	85	288
14	Karnataka (South)	1.97303	5	5	53	17	70
15	Karnataka (North) (3 pending programs from previous year)	-	-	3	27	3	30
16	Kerala	3.78	9	5	29	90	119
17	Maharashtra	15.46198	37	40	528	215	743
18	Odisha	1.68	4	3	32	13	45
19	Punjab	21	50	47	582	277	860
20	Tamil Nadu	15.54	37	37	532	391	922
21	Telangana	4.2	10	8	85	35	120
22	West Bengal	12.6	30	30	362	83	445
	Sub-Total (B)	115.29501	275	285	3544	2249	5792
	Total (A+B)	259.35501	618	629	6315	5319	11634